

**PORTSMOUTH COLLEGE**

Year ended 31 July 2018

**Subcontractor income and payments to subcontractors for delivery**2017/2018

<u>Partner</u>	<u>UKPRN</u>	<u>Type of Provision</u>	<u>Contract Start Date</u>	<u>Contract End Date</u>	<u>Total SFA Funding delivered by Subcontractors</u>	<u>% withheld by college as per contract</u>	<u>Income retained by college</u>	<u>Income due to Partner</u>
HA HA Training Ltd	10037678	19+ Apprenticeships pre 1st May 2017	01/08/2017	31/07/2018	32,100.86	20.0%	6,420.17	25,680.69
HA HA Training Ltd	10037678	19+ Apprenticeships non-levy non-procured	01/08/2017	31/07/2018	20,614.59	20.0%	4,122.92	16,491.67
HA HA Training Ltd	10037678	19+ Apprenticeships non-levy procured	01/08/2017	31/07/2018	11,907.29	20.0%	2,381.46	9,525.83
HA HA Training Ltd	10037678	16-18 Apprenticeships pre 1st May 2017	01/08/2017	31/07/2018	84,951.59	20.0%	16,990.32	67,961.27
HA HA Training Ltd	10037678	16-18 Apprenticeships non-levy non-procured	01/08/2017	31/07/2018	102,108.51	20.0%	17,521.70	84,586.81
HA HA Training Ltd	10037678	16-18 Apprenticeships non-levy procured	01/08/2017	31/07/2018	45,693.53	20.0%	7,538.71	38,154.82
					297,376.37		47,436.57	204,246.27

Note - The College agreed not to withhold any funding paid on account of provider 16-18 incentives as the additional work and cost involved in supporting the young people was borne by the subcontractor.