

**PORTSMOUTH COLLEGE**

Year ended 31 July 2019

**Subcontractor income and payments to subcontractors for delivery**

2018/2019

<u>Partner</u>	<u>UKPRN</u>	<u>Type of Provision</u>	<u>Contract Start Date</u>	<u>Contract End Date</u>	<u>Total ESFA Funding delivered by Subcontractors</u>	<u>% withheld by college as per contract</u>	<u>Income retained by college</u>	<u>Income due to Partner</u>
HA HA Training Ltd	10037678	19+ Apprenticeships non-levy non-procured	01/08/2018	31/07/2019	8,959.36	20.0%	1,791.87	7,167.49
HA HA Training Ltd	10037678	19+ Apprenticeships non-levy procured	01/08/2018	31/07/2019	34,549.95	20.0%	6,909.99	27,639.96
HA HA Training Ltd	10037678	16-18 Apprenticeships non-levy non-procured	01/08/2018	31/07/2019	66,178.07	20.0%	13,235.61	52,942.46
HA HA Training Ltd	10037678	16-18 Apprenticeships non-levy procured	01/08/2018	31/07/2019	113,545.08	20.0%	22,709.02	90,836.06
Itchen College	10003427	AEB - Other Learning (non-procured)	01/08/2018	31/07/2019	88,599.88	20.0%	17,719.98	70,879.90
					311,832.34		62,366.47	249,465.87

Note - The College agreed not to withhold any funding paid on account of provider 16-18 incentives as the additional work and cost involved in supporting the young people was borne by the subcontractor.